

MADISON COUNTY				
BUDGET AMENDMENTS				
September 21, 2026				
		Current	Increase/	Revised
	<u>Account</u>	<u>Budget</u>	<u>(Decrease)</u>	<u>New Budget</u>
1. GENERAL COUNTY FUND-BOARD OF SUPERVISORS				
CONTRACTUAL SERVICES	001-100-(500-599)	1,600,750.00	40,000.00	1,640,750.00
GENERAL COUNTY FUND-CIRCUIT CLERK				
PERSONAL SERVICES	001-102-(400-499)	280,927.10	5,000.00	285,927.10
CONSUMABLE SUPPLIES	001-102-(600-699)	31,000.00	2,000.00	33,000.00
GENERAL COUNTY FUND-COUNTY ADMINISTRATOR				
PERSONAL SERVICES	001-120-(400-499)	329,941.69	25,000.00	354,941.69
GENERAL COUNTY FUND-HUMAN RESOURCES				
CONTRACTUAL SERVICES	001-122-(500-599)	2,800.00	100.00	2,900.00
GENERAL COUNTY FUND-CIRCUIT COURT				
PERSONAL SERVICES	001-161-(400-499)	851,553.26	40,000.00	891,553.26
CONTRACTUAL SERVICES	001-161-(500-599)	71,250.00	10,000.00	81,250.00
CAPITAL OUTLAY & OTHER	001-161-(900-999)	12,550.00	(10,000.00)	2,550.00
GENERAL COUNTY FUND-COUNTY COURT				
PERSONAL SERVICES	001-162-(400-499)	1,115,554.20	50,000.00	1,165,554.20
GENERAL COUNTY FUND-DETENTION CENTER/JAIL				
PERSONAL SERVICES	001-220-(400-499)	4,847,590.94	240,000.00	5,087,590.94
GENERAL COUNTY FUND-CONSTABLES				
PERSONAL SERVICES	001-262-(400-499)	995,161.27	52,000.00	1,047,161.27
GENERAL COUNTY FUND-COURTHOUSE RENOVATION				
CAPITAL OUTLAY & OTHER	001-706-(900-999)	0.00	3,400.00	3,400.00
2. SELF INSURANCE FUND				
BEGINNING CASH	015-000-389	0.00	209,175.00	209,175.00
PERSONAL SERVICES	015-100-(400-499)	6,460,000.00	300,000.00	6,760,000.00
3. MADISON CO MEGASITE ALLIAN FPD				
PERSONAL SERVICES	125-251-(400-499)	506,000.00	(10,000.00)	496,000.00
CAPITAL OUTLAY & OTHER	125-251-(900-999)	100,000.00	10,000.00	110,000.00
4. ROAD MAINTENANCE FUND				
PERSONAL SERVICES	160-300-(400-499)	368,702.20	28,000.00	396,702.20
5. BRIDGE & CULVERT FUND				
PERSONAL SERVICES	150-300-(400-499)	3,223,556.80	250,000.00	3,473,556.80
6. STATE USE TAX-MODERNIZATION-ROAD				
CONSUMABLE SUPPLIES	151-300-(600-699)	1,548,800.00	21,000.00	1,569,800.00
7. FAMILY DRUG INTERVENTION COURT				
PERSONAL SERVICES	187-161-(400-499)	11,035.00	(11,035.00)	0.00
PERSONAL SERVICES	187-163-(400-499)	80,412.00	11,035.00	91,447.00
8. ADULT DRUG COURT				
PERSONAL SERVICES	191-161-(400-499)	314,295.64	20,000.00	334,295.64
CONSUMABLE SUPPLIES	191-161-(600-699)	6,000.00	1,000.00	7,000.00

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9. BOZEMAN-1 CHS \$4M & MPO \$4.4M				
FED GRANT NON CAP GEN GO	353-000-240	5,276,957.70	1,000.00	5,277,957.70
INTEREST INCOME	353-000-330	73,829.06	132.61	73,961.67
CAPITAL OUTLAY & OTHER	353-371-(900-999)	5,198,250.85	1,132.61	5,199,383.46
10. S2025A CAPACITY IMPROV 35M				
CAPITAL OUTLAY & OTHER	355-300-(900-999)	4,014,404.41	(2,005,000.00)	2,009,404.41
CONTRACTUAL SERVICES	355-367-(500-599)	450,000.00	100,000.00	550,000.00
CONTRACTUAL SERVICES	355-368-(500-599)	300,000.00	100,000.00	400,000.00
CONTRACTUAL SERVICES	355-369-(500-599)	500,000.00	100,000.00	600,000.00
CONTRACTUAL SERVICES	355-371-(500-599)	550,000.00	100,000.00	650,000.00
CAPITAL OUTLAY & OTHER	355-371-(900-999)	13,000,000.00	1,500,000.00	14,500,000.00
CONTRACTUAL SERVICES	355-374-(500-599)	467,000.00	100,000.00	567,000.00
CONTRACTUAL SERVICES	355-375-(500-599)	300,000.00	5,000.00	305,000.00
11. NG911 OPERATIONAL 70%				
CONTRACTUAL SERVICES	099-265-(500-599)	0.00	600.00	600.00